

9a 2019/20 Illustrative DSG allocations

At the same time as publishing the NFF guidance for 2019/20, the DfE also released illustrative DSG allocations to local authorities, although these are based on October 2017 pupil numbers. The illustrative allocation for Barnet is as shown in Table 1 below:

DSG projections from DfE - 26/7/2018		Increase over 2018/19	2018/19 actual DSG (Gross)
	£		£
Schools Block	249,638,463	0.39%	248,672,890
EY block	29,037,156	0.00%	29,037,177
HN block	48,820,156	1.49%	48,101,253
CSSB	2,155,554	1.67%	2,120,063
	329,651,328	0.52%	327,931,383

Table 1

However, in order to prepare a more realistic 2019/20 DSG budget, some assumptions on expected October 2018 pupil numbers have been made, allowing for increasing pupils at new and expanding schools. The revised 2019/20 DSG projection based on the increased pupil numbers is as follows:

LBB projections			
(Based on estimated pupil numbers)		Increase over 2018/19	2018/19 actual DSG (Gross)
	£		£
Schools Block	252,420,133	1.51%	248,672,890
EY block	29,037,156	0.00%	29,037,177
HN block	48,820,156	1.49%	48,101,253
CSSB	2,173,883	2.54%	2,120,063
	332,451,328	1.38%	327,931,383

Based on these expected block allocations, the next items show Barnet's proposals on block expenditure so that a balanced DSG budget can be set in 2019/20.